

<b>OVERVIEW AND SCRUTINY COMMITTEE GENERAL FUND BUDGETS 2023/24</b>				
	<b>Finance &amp; Resources 2023/24 (£'000s)</b>	<b>Housing &amp; Community 2023/24 (£'000s)</b>	<b>Planning &amp; Environment 2023/24 (£'000s)</b>	<b>Total (£'000s)</b>
Employees	15,566	4,946	12,208	<b>32,720</b>
Premises	3,185	1,118	1,093	<b>5,395</b>
Transport	352	6	1,571	<b>1,929</b>
Supplies & Services	4,458	1,169	2,586	<b>8,212</b>
Third-Parties	742	0	90	<b>831</b>
Transfer Payments	47,144	2	0	<b>47,146</b>
Capital Charges	1,812	955	2,155	<b>4,922</b>
Income	<b>(10,476)</b>	<b>(5,333)</b>	<b>(4,655)</b>	<b>(20,463)</b>
Grants and Contributions	<b>(48,446)</b>	<b>(964)</b>	<b>(1,647)</b>	<b>(51,057)</b>
Recharges	<b>(8,063)</b>	163	1,785	<b>(6,115)</b>
<b>Net Expenditure by Committee</b>	<b>6,274</b>	<b>2,062</b>	<b>15,185</b>	<b>23,521</b>